

EXECUTIVE COUNCIL MEETING MINUTES

SELPA II

May 26, 202



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- E. Elimination of State and Federal Mental Health funding allocation in the SELPA Budget Allocation Plan effective 2023- 24 - effective 2023-24, mental health funds will be directly allocated by the State to LEAs and will no longer flow through the SELPA Administrative Unit. The SELPA Budget Allocation Plan needs to be updated to reflect this change. Mary Ann Dewam moved to approve the elimination of State and Federal Mental Health funding allocations currently stated in the SELPA Budget Allocation Plan Supt. Graham Classen seconded and the motion carried, 04
- F.



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IV. DISCUSSION/INFORMATION ITEMS

A. SELPA Director Updates

- 1) Updates to State Special Ed Base Funding – Special Ed Base Funding has increased statewide from \$820 in 2022-23 to \$887 in 2023-24. In 2022-23, the total funded ADA for the SELPAs come from the 2020-21 ADA. In 2023-24, most LEAs will be funded using 2021-22 ADA. The 2021-22 ADA reflects declining enrollment and thus a decrease in AB602 funding. The increase in Base Rate cannot offset this effect of the ADA decrease.
- 2) 2023-23